



## AGENDA

Fiscal Advisory Committee  
 Wednesday, March 16, 2016  
 2-4 p.m.  
 Denis Honeychurch Boardroom, Room 626  
 4000 Suisun Valley Road  
 Fairfield, CA 94534

**Voting Members**

**ALG**  
 Vacant – Classified Manager  
 Neil Glines – Academic Administration

**CTA**  
 Erin Farmer

**Local 39**  
 Jeff Lehfeltdt

**SCC Educational Foundation**  
 Curt Johnston

**CSEA**  
 Francesca Sisto

**Faculty**  
 Vacant  
 Joshua Scott  
 Michael Wyly, Academic Senate President

**Minority Coalition**  
 Lavonne Slaton

**Student**  
 Krysta Daily

**Advisory Members**  
 Yulian Ligioso, Vice President of Finance and Administration (Chair)  
 Gregory Brown, Vice President of Student Services  
 Dr. Leslie Minor, Vice President, Academic Affairs  
 Patrick Killingsworth, Director, Fiscal Services

**Alternates**  
 Pam Muick (CTA)  
 Rischa Slade (Minority Coalition)

ITEM	PURPOSE	TIME
<b>1. Call to Order</b> (a) <b>Approval of Agenda</b> (b) <b>Approval of Minutes: February 17 and March 2</b> (c) <b>PUBLIC COMMENTS</b>	Action Action	<b>2:00 p.m.</b>
<b>2. Basic Skills Presentation (J. Scott)</b>	Information	<b>2:15-2:30 p.m.</b>
<b>3. Enrollment Management Summit (L. Minor)</b>	Information	<b>2:30-2:45 p.m.</b>
<b>4. International Students (S. Johnson/L. Cheatham)</b>	Information	<b>2:45 – 3:00 p.m.</b>
<b>5. Budget Update (Y. Ligioso)</b> a. <b>Budget Calendar</b> b. <b>Position Control</b> c. <b>Required and Mandatory (preliminary)</b> d. <b>Prop 20</b> e. <b>IE Block Grant</b> f. <b>Budget Elements</b>	Information/Action	<b>3:00 – 4:00p.m.</b>
<b>6. Adjournment</b>	Action	<b>4:00 p.m.</b>

*Future Meeting Items:  
 Workforce Development (K. Penwell)*